

Table 5: Break-Even Enterprise Budget for Cornish Cross Slow Chickens

Item	Quantity Per Chicken	Unit	Price or Cost/unit	Total Value or Cost	Value or Cost/Chicken	Value or Cost/Lb
<u>Income:</u>				\$ 1,930.48	\$ 27.58	\$ 7.88
Slaughtered Chickens	3.50	lb	\$ 7.88	\$ 1,930.48	\$ 27.58	\$ 7.88
<u>Operating Costs:</u>						
Chicks	1.00	head	\$ 1.80	\$ 135.00	\$ 1.93	\$ 0.55
Shipping on chicks	1.00	head	\$ 0.27	\$ 20.25	\$ 0.29	\$ 0.08
Feed: Starter, lb	2.13	head	\$ 0.54	\$ 80.18	\$ 1.15	\$ 0.33
Feed: Grower, lb	17.17	head	\$ 0.51	\$ 607.51	\$ 8.68	\$ 2.48
Chick and hen grit, lb	3.50	head	\$ 0.22	\$ 54.95	\$ 0.79	\$ 0.22
General Labor (hours per bird)	0.47	hour	\$ 15.00	\$ 493.50	\$ 7.05	\$ 2.01
Slaughter Charge	1	head	\$ 3.50	\$ 245.00	\$ 3.50	\$ 1.00
Supplies (bags, ties, cleaning supplies)	1	batch	\$ 50.00	\$ 50.00	\$ 0.71	\$ 0.20
Bedding for brooder	1	batch	\$ 20.00	\$ 20.00	\$ 0.29	\$ 0.08
Utilities	1	batch	\$ 40.00	\$ 40.00	\$ 0.57	\$ 0.16
Total Operating Costs				\$ 1,746.38	\$ 24.95	\$ 7.13
Net Returns Above Variable Costs				\$ 184.09	\$ 2.63	\$ 0.75
<u>Fixed Costs:</u>				\$ 184.09	\$ 2.63	\$ 0.75
Depreciation on brooders, feeders, waterers				\$ 47.00	\$ 0.67	\$ 0.19
Chicken tractor depreciation				\$ 58.52	\$ 0.84	\$ 0.24
Interest on brooders, feeders, waterers				\$ 28.30	\$ 0.40	\$ 0.12
Chicken tractor interest				\$ 9.68	\$ 0.14	\$ 0.04
Pasture	0.145	acres	\$280.00	\$ 40.60	\$ 0.58	\$ 0.17
Total Costs (Operating and Fixed)				\$ 1,930.48	\$ 27.58	\$ 7.88
Net Returns Above Total Costs				\$0.00	\$0.00	\$0.00